

2009 Economic Allocations by the City of Corvallis

City Minutes: June 1, 2009

<http://archive.ci.corvallis.or.us/PDF/ge1dysvzjykr45r5r1l045/20/CC%2006-01-2009%20min.pdf>

City of Corvallis 2009-2010 Adopted Budget

http://www.ci.corvallis.or.us/downloads/fin/FY%2009-10/Budget/FY_09-10-Adopted_Budget.pdf

Total City Economic Development Budget:	\$614,560
Prosperity that Fits (fixed allocation):	\$12,000
Corvallis Tourism (fixed allocation):	\$347,630
* Festivals & Fairs:	\$46,350
* Other Economic Development Programs:	\$208,580

** Allocations for 'Funding and Fairs' and 'Other Economic Development Programs' are recommended to by a special committee to the city. The City Council makes the final allocation decisions.*

On May 15, 2008 the Economic Development Allocations Committee made of:

- Brian Weldon (citizen appointed by the Mayor)
- Rick Schroff (citizen appointed by the Mayor)
- Marti Barlow (citizen appointed by the Mayor)
- Joel Hirsch (City Councilor)
- Hal Brauner (City Councilor)
- Mark O'Brien (City Councilor)

Each committee member recommended an individual allocation budget based on applications made by the organizations requesting funds. Following deliberations the committee created a single allocation plan for the city. Data from that process is presented in this document.

- Table 1: 2009-2010 Economic Development Funding Allocations
- Table 2: 2009-2010 ED Allocations Subcommittee - Individual Recommendations
- Table 3: Actual Awards Compared with the Average of the Recommendations
- Table 4: Comparison of Appointed Citizens and City Council and Influence on Allocation
- Table 5: Comparison of Individuals with the Average Recommended Allocations (% Deviation)

This document is created for WeLoveCorvallis.com.

All parties may freely reproduce, copy, distribute and re-use any part of this document.

Table 1: 2009-2010 Economic Development Funding Allocations

	Requested	Allocated	Allocated vs Requested
Festivals and Events			
Corvallis American Legion Baseball State Tournament	\$ 15,000	\$ 8,963	-40%
Corvallis Fall Festival	\$ 10,000	\$ 8,038	-20%
da Vinci Days	\$ 20,000	\$ 16,658	-17%
Downtown Corvallis Association: Red, White and Blue Festival	\$ 16,225	\$ 12,692	-22%
Economic Development Programs			
Business Enterprise Center (BEC)	\$ 86,000	\$ 50,000	-42%
Corvallis-Benton Chamber Coalition	\$ 100,000	\$ 73,000	-27%
Corvallis Independent Business Alliance (CIBA)	\$ 15,200	\$ 0	-100%
Downtown Corvallis Association (DCA)	\$ 57,775	\$ 36,500	-37%
Majestic Theatre Management	\$ 10,000	\$ 0	-100%
Oregon Natural Step Network	\$ 10,000	\$ 7,500	-25%
Willamette Neighborhood Housing Services: Housing	\$ 45,000	\$ 33,000	-27%
Willamette Neighborhood Housing Services: MicroBusiness	\$ 10,000	\$ 8,580	-14%
TOTAL	\$ 333,975	\$ 208,580	

Table 2: 2009-2010 ED Allocations Subcommittee - Individual Recommendations

	Requested	Mayor Appointed Citizens			City Councilors			Average
		Barlow	Schroff	Weldon	Brauner	Hirsch	O'Brien	
Festivals and Events								
Corvallis American Legion Baseball State Tournament	\$ 15,000	\$ 9,350	\$ 12,000	\$ 11,350	\$ 7,725	\$ 8,350	\$ 5,000	\$ 8,963
Corvallis Fall Festival	\$ 10,000	\$ 9,000	\$ 8,000	\$ 7,500	\$ 7,725	\$ 10,000	\$ 6,000	\$ 8,038
da Vinci Days	\$ 20,000	\$ 18,000	\$ 16,000	\$ 15,000	\$ 15,450	\$ 16,000	\$ 19,500	\$ 16,658
Downtown Corvallis Association: Red, White and Blue Festival	\$ 16,225	\$ 10,000	\$ 10,350	\$ 12,500	\$ 15,450	\$ 12,000	\$ 15,850	\$ 12,692
TOTAL	\$ 61,225	\$ 46,350	\$ 46,350	\$ 46,350	\$ 46,350	\$ 46,350	\$ 46,350	\$ 46,350

	Requested	Mayor Appointed Citizens			City Councilors			Average
		Barlow	Schroff	Weldon	Brauner	Hirsch	O'Brien	
Economic Development Programs								
Business Enterprise Center (BEC)	\$ 86,000	\$ 62,000	\$ 77,580	\$ 76,000	\$ 22,680	\$ 60,000	\$ 49,000	\$ 57,877
Corvallis-Benton Chamber Coalition	\$ 100,000	\$ 55,000	\$ 50,000	\$ 40,000	\$ 86,000	\$ 60,000	\$ 95,000	\$ 64,333
Corvallis Independent Business Alliance (CIBA)	\$ 15,200	\$ 7,000	\$ -	\$ -	\$ 6,200	\$ 3,500	\$ -	\$ 2,783
Downtown Corvallis Association (DCA)	\$ 57,775	\$ 38,000	\$ 30,000	\$ 40,000	\$ 40,500	\$ 35,000	\$ 35,580	\$ 36,513
Majestic Theatre Management	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Oregon Natural Step Network	\$ 10,000	\$ 8,000	\$ 8,000	\$ 7,580	\$ 8,000	\$ 10,000	\$ 3,000	\$ 7,430
Willamette Neighborhood Housing Services: Housing	\$ 45,000	\$ 30,000	\$ 33,000	\$ 35,000	\$ 36,200	\$ 33,000	\$ 19,000	\$ 31,033
Willamette Neighborhood Housing Services: MicroBusiness	\$ 10,000	\$ 8,580	\$ 10,000	\$ 10,000	\$ 9,000	\$ 7,000	\$ 7,000	\$ 8,597
TOTAL	\$ 333,975	\$ 208,580	\$ 208,580	\$ 208,580	\$ 208,580	\$ 208,500	\$ 208,580	

Table 3: Actual Awards Compared with the Average of the Recommendations

Festivals and Events	Average of individual recmnds	Allocated	Allocated compared w Average	Allocated compared w Average
Corvallis American Legion Baseball State Tournament	\$ 8,963	\$ 8,963	\$ -	
Corvallis Fall Festival	\$ 8,038	\$ 8,038	\$ -	
da Vinci Days	\$ 16,658	\$ 16,658	\$ -	
Downtown Corvallis Association: Red, White and Blue Festival	\$ 12,692	\$ 12,692	\$ -	
Economic Development Programs				
Business Enterprise Center (BEC)	\$ 57,877	\$ 50,000	\$ (7,877)	-14%
Corvallis-Benton Chamber Coalition	\$ 64,333	\$ 73,000	\$ 8,667	13%
Corvallis Independent Business Alliance (CIBA)	\$ 2,783	\$ -	\$ (2,783)	-100%
Downtown Corvallis Association (DCA)	\$ 36,513	\$ 36,500	\$ (13)	0%
Majestic Theatre Management		\$ 0		0%
Oregon Natural Step Network	\$ 7,430	\$ 7,500	\$ 70	1%
Willamette Neighborhood Housing Services: Housing	\$ 31,033	\$ 33,000	\$ 1,967	6%
Willamette Neighborhood Housing Services: MicroBusiness	\$ 8,597	\$ 8,580	\$ (17)	0%
		\$ 208,580		

Table 4: Comparison of Appointed Citizens and City Council and Influence on Allocation

	Mayor appointed citizens AVERAGE	City Councilors AVERAGE	Allocation
Festivals and Events			
Corvallis American Legion Baseball State Tournament	\$ 10,900	\$ 7,025	\$ 8,963
Corvallis Fall Festival	\$ 8,167	\$ 7,908	\$ 8,038
da Vinci Days	\$ 16,333	\$ 16,983	\$ 16,658
Downtown Corvallis Association: Red, White and Blue Festival	\$ 10,950	\$ 14,433	\$ 12,692
Economic Development Programs			
Business Enterprise Center (BEC)	\$ 71,860	\$ 43,893	\$ 50,000
Corvallis-Benton Chamber Coalition	\$ 48,333	\$ 80,333	\$ 73,000
Corvallis Independent Business Alliance (CIBA)	\$ 2,333	\$ 3,233	\$ 0
Downtown Corvallis Association (DCA)	\$ 36,000	\$ 37,027	\$ 36,500
Majestic Theatre Management			\$ 0
Oregon Natural Step Network	\$ 7,860	\$ 7,000	\$ 7,500
Willamette Neighborhood Housing Services: Housing	\$ 32,667	\$ 29,400	\$ 33,000
Willamette Neighborhood Housing Services: MicroBusiness	\$ 9,527	\$ 7,667	\$ 8,580

Table 5: Comparison of Individuals with the Average Recommended Allocations (% Deviation)

	Mayor Appointed Citizen			City Councilors		
	Barlow	Schroff	Weldon	Brauner	Hirsch	O'Brien
Festivals and Events						
Corvallis American Legion Baseball State Tournament	4%	34%	27%	-14%	-7%	-44%
Corvallis Fall Festival	12%	0%	-7%	-4%	24%	-25%
da Vinci Days	8%	-4%	-10%	-7%	-4%	17%
Downtown Corvallis Association: Red, White and Blue Festival	-21%	-18%	-2%	22%	-5%	25%
Economic Development Programs						
Business Enterprise Center (BEC)	7%	34%	31%	-61%	4%	-15%
Corvallis-Benton Chamber Coalition	-15%	-22%	-38%	34%	-7%	48%
Corvallis Independent Business Alliance (CIBA)	151%	-100%	-100%	123%	26%	-100%
Downtown Corvallis Association (DCA)	4%	-18%	10%	11%	-4%	-3%
Majestic Theatre Management						
Oregon Natural Step Network	8%	8%	2%	8%	35%	-60%
Willamette Neighborhood Housing Services: Housing	-3%	6%	13%	17%	6%	-39%
Willamette Neighborhood Housing Services: MicroBusiness	0%	16%	16%	5%	-19%	-19%